

September 16, 1992  
92-304A.ORD (ML:clt)

Introduced by: Ron Sims

Proposed No.: 92 - 304

ORDINANCE NO. **10559**

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AN ORDINANCE making an appropriation to numerous agencies for the purpose of paying for goods or services planned but neither delivered nor paid for during the previous fiscal year, and amending Ordinance No. 10182, Sections 19, 57, 58, 59, 61, 62, 63, 64, 65, 66, 67, 68, 71, 72, 78, 79, 88, 90, 91 and 103 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the Current Expense Fund there is hereby approved and adopted an appropriation of \$132,999 to Cultural Resources for the purpose of paying for goods or services planned but neither delivered nor paid for during the previous fiscal year.

From several other funds there are hereby approved and adopted an appropriation of \$6,108,308 to various agencies for the purpose of paying for goods or services planned but neither delivered nor paid for during the previous fiscal year.

SECTION 2. Ordinance No. 10182, Section 19, as amended is hereby amended by adding thereto and inserting therein the following:

CULTURAL RESOURCES DIVISION - From the Current Expense Fund, there is hereby appropriated to:

Cultural Resources Division \$132,999

SECTION 3. Ordinance No. 10182, Section 57, as amended is hereby amended by adding thereto and inserting therein the following:

HUMAN SERVICES/MENTAL HEALTH - From the Human Services Fund, there is hereby appropriated to:

Human Services/Mental Health \$92,300

SECTION 4. Ordinance No. 10182, Section 58, as amended is hereby amended by adding thereto and inserting therein the following:

PUBLIC WORKS ADMINISTRATION - From the County Road Fund, there is hereby appropriated to:

1 Public Works Administration \$68,034

2 SECTION 5. Ordinance No. 10182, Section 59, as amended is  
3 hereby amended by adding thereto and inserting therein the  
4 following:

5 ROADS OPERATING - From the County Road Fund, there is  
6 hereby appropriated to:

7 Roads Operating \$1,667,252

8 SECTION 6. Ordinance No. 10182, Section 61, as amended is  
9 hereby amended by adding thereto and inserting therein the  
10 following:

11 RIVER IMPROVEMENTS - From the River Improvement Fund,  
12 there is hereby appropriated to:

13 River Improvements \$170,947

14 SECTION 7. Ordinance No. 10182, Section 62 as amended is  
15 hereby amended by adding thereto and inserting therein the  
16 following:

17 SURFACE WATER MANAGEMENT - From the Surface Water  
18 Management Fund, there is hereby appropriated to:

19 Surface Water Management \$110,400

20 SECTION 8. Ordinance No. 10182, Section 63, as amended is  
21 hereby amended by adding thereto and inserting therein the  
22 following:

23 CULTURAL DEVELOPMENT - From the Cultural Development Fund,  
24 there is hereby appropriated to:

25 Cultural Development \$742,160

26 SECTION 9. Ordinance No. 10182, Section 64, as amended is  
27 hereby amended by adding thereto and inserting therein the  
28 following:

29 CULTURAL EDUCATION - From the Cultural Development Fund,  
30 there is hereby appropriated to:

31 Cultural Education \$250,980

32 SECTION 10. Ordinance No. 10182, Section 65, as amended is  
33 hereby amended by adding thereto and inserting therein the  
34 following:



1           SECTION 16. Ordinance No. 10182, Section 78, as amended is  
 2 hereby amended by adding thereto and inserting therein the  
 3 following:

4           SOLID WASTE - From the Solid Waste Fund, there is hereby  
 5 appropriated to:

6	Solid Waste	\$629,121
7	Solid Waste Marketing Commission	\$ 60,000

8           SECTION 17. Ordinance No. 10182, Section 79, as amended is  
 9 hereby amended by adding thereto and inserting therein the  
 10 following:

11           AIRPORT - From the Airport Fund, there is hereby  
 12 appropriated to:

13	Airport	\$23,281
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14           SECTION 18. Ordinance No. 10182, Section 88, as amended is  
 15 hereby amended by adding thereto and inserting therein the  
 16 following:

17           SYSTEM SERVICES - DATA PROCESSING - From the System  
 18 Services Fund there is hereby appropriated to:

19	System Services - Data Processing	\$ 39,600
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20           SECTION 19. Ordinance No. 10182, Section 90, as amended is  
 21 hereby amended by adding thereto and inserting therein the  
 22 following:

23           PUBLIC WORKS ER&R - From the Public Works ER&R Fund there  
 24 is hereby appropriated to:

25	Public Works ER&R	\$ 26,500
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26           SECTION 20. Ordinance No. 10182, Section 91, as amended is  
 27 hereby amended by adding thereto and inserting therein the  
 28 following:

29           MOTOR POOL ER&R - From the Motor Pool ER&R Fund there is  
 30 hereby appropriated to:

31	Motor Pool ER&R	\$ 13,100
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32           SECTION 21. Ordinance No. 10182, Section 103, as amended  
 33 is hereby amended by adding thereto and inserting therein the  
 34 following:

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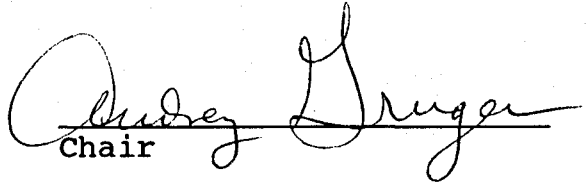
CRIMINAL JUSTICE FUND - From the Criminal Justice Fund,  
there is hereby appropriated to:

Adult Detention/Criminal Justice	\$ 67,585
Public Safety/Criminal Justice	\$158,080
Superior Court/Criminal Justice	\$41,584
District Court/Criminal Justice	\$3,900
Youth Services/Criminal Justice	\$205,121
Special Programs/Criminal Justice	\$287,000
Human Services/Criminal Justice	\$43,004
Public Defense/Criminal Justice	\$10,574
Facilities Management/Criminal Justice	\$115,945


INTRODUCED AND READ for the first time this 27<sup>th</sup> day  
of April, 1992.

PASSED this 28<sup>th</sup> day of September, 1992


KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Chair

ATTEST:

  
Clerk of the Council

APPROVED this 9<sup>th</sup> day of October, 1992

  
King County Executive

10559

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1991 CARRYOVER ORDINANCE

FUND	DEPT	AGENCY	ANALYST	VENDOR NAME/DESCRIPTION	LOW ORG	AMOUNT ACCOUNT	REQUESTED	ANALYST ADJUSTMENT	RECOMMENDED AMOUNT	RECOMMENDED TOTAL	
10	20	COUNCIL ADMIN	MOORE	COMPUTERLAND/LAN	1043	56740	\$1,292		\$1,292		
10	20	COUNCIL ADMIN	MOORE	MASTER COMP/LAN	1043	56740	\$15,213		\$15,213		
10	20	COUNCIL ADMIN	MOORE	EGGHEAD/LAN SOFTWARE	1043	52212	\$3,110		\$3,110		
10	20	COUNCIL ADMIN	MOORE	MAST COMP/LAN HARDWARE	1043	56740	\$10,661		\$10,661		
10	20	COUNCIL ADMIN	MOORE	EGGHEAD/LAN SOFTWARE	1043	52212	\$3,331	(\$1)	\$3,330		
10	20	COUNCIL ADMIN	MOORE	COMPUTERLAND/LAN	1043	56740	\$3,862	(\$1)	\$3,861		
10	20	COUNCIL ADMIN	MOORE	DELPHI DEVELOPMENT/LAN	1043	56740	\$5,681		\$5,681		
10	20	COUNCIL ADMIN	MOORE	POSTAGE	1043	53220	\$29,000		\$29,000		
COUNCIL ADMINISTRATOR SUB-TOTAL								\$72,150	(\$2)		\$72,148
10	140	OFM\BUDGETS	THURMAN	MINORITY ACCESS	1063	53105	\$20,000		\$20,000		
BUDGETS SUB-TOTAL								\$20,000	\$0		\$20,000
10	150	FINANCE	THURMAN	TAB PDCTS/OFFICE CHAIR	7132	52380	\$426		\$426		
FINANCE SUB-TOTAL								\$426	\$0		\$426
10	300	PP&R	WRIGHT	SAVIN/COPIER RENTAL	1622	53770	\$5,700		\$5,700		
10	300	PP&R	WRIGHT	SAVIN/NACO CONF	1622	53810	\$1,795	(\$1,172)	\$623		
PARKS, PLANNING, & RESOURCES SUB-TOTAL								\$7,495	(\$1,172)		\$6,323
10	305	CULTRL RESRCS	MOORE	HOTEL MOTEL MONEY	7686	53105	\$133,000	(\$1)	\$132,999		
10	305	CULTRL RESRCS	MOORE	SOFTWARE	7614	56740	\$4,000	(\$355)	\$3,645		
CULTURAL RESOURCES SUB-TOTAL								\$137,000	(\$356)		\$136,644
10	340	PARKS	CARNEVALI	COMPREHENSIVE PLAN	7486	51120	\$56,425		\$56,425		
10	340	PARKS	CARNEVALI	COMPREHENSIVE PLAN	7486	51320	\$4,316		\$4,316		

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## 1991 CARRYOVER ORDINANCE

FUND	DEPT	AGENCY	ANALYST	VENDOR NAME/DESCRIPTION	LOW ORG ACCOUNT	AMOUNT REQUESTED	ANALYST ADJUSTMENT	RECOMMENDED AMOUNT	RECOMMENDED TOTAL
10	340	PARKS	CARNEVALI	COMPREHENSIVE PLAN	7486 51340	\$284		\$284	
10	340	PARKS	CARNEVALI	COMPREHENSIVE PLAN	7486 52110	\$1,971		\$1,971	
10	340	PARKS	CARNEVALI	COMPREHENSIVE PLAN	7486 53105	\$27,600		\$27,600	
10	340	PARKS	CARNEVALI	COMPREHENSIVE PLAN	7486 53220	\$1,489		\$1,489	
10	340	PARKS	CARNEVALI	COMPREHENSIVE PLAN	7486 53318	\$795		\$795	
10	340	PARKS	CARNEVALI	COMPREHENSIVE PLAN	7486 53806	(\$1)		(\$1)	
10	340	PARKS	CARNEVALI	COMPREHENSIVE PLAN	7486 53890	(\$1,750)		(\$1,750)	
10	340	PARKS	CARNEVALI	COMPREHENSIVE PLAN	7486 55206	(\$765)		(\$765)	
10	340	PARKS	CARNEVALI	COMPREHENSIVE PLAN	7486 56790	\$4,475		\$4,475	
PARKS SUB-TOTAL							\$94,839	\$0	\$94,839
10	350	P & CD	WRIGHT	FED WAY COMMUNITY PLAN UPDATE	1625 53105	\$47,500		\$47,500	
10	350	P & CD	WRIGHT	ACQUIRE CATH BOOTH HOUSE	1623 53180	\$41,500		\$41,500	
PLANNING & COMMUNITY DEVELOPMENT SUB-TOTAL							\$89,000	\$0	\$89,000
10	400	EXEC ADMIN\CABLE	COFABER	VARIOUS/REMODEL	7657 53710	\$10,000		\$10,000	
EXEC ADMIN.SUB-TOTAL							\$10,000	\$0	\$10,000
10	410	GENERAL SERVICES	FABER	LEASES	1509 53710	\$74,425		\$74,425	
10	410	GENERAL SERVICES	FABER	KCSS/ TYPE II -EASTSIDE SHELTER	1509 55022	\$11,316		\$11,316	
GENERAL SERVICES TOTAL							\$85,741	\$0	\$85,741
10	450	FACILITIES MGT	WRIGHT	JAIL BUNK PROJECT	1501 53690	\$47,915		\$47,915	
FACILITIES MGT SUB-TOTAL							\$47,915	\$0	\$47,915
10	510	SUPERIOR COURT	PINI	REDO COURT CHAIRS	7053 53690	\$5,505		\$5,505	

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1991 CARRYOVER ORDINANCE

FUND	DEPT	AGENCY	ANALYST	VENDOR NAME/DESCRIPTION	LOW ORG	ACCOUNT	AMOUNT REQUESTED	ANALYST ADJUSTMENT	RECOMMENDED AMOUNT	RECOMMENDED TOTAL
10	510	SUPERIOR COURT	PINI	REPORT PRINTING	7054	53806	\$5,181		\$5,181	
10	510	SUPERIOR COURT	PINI	PURCHASE PUBLICATIONS	1574	53890	\$5,405		\$5,405	
10	510	SUPERIOR COURT	PINI	REPAIR BENCHES/CHAIRS	7053	53690	\$3,680		\$3,680	
10	510	SUPERIOR COURT	PINI	UPGRADE COMPUTERS	7053	56740	\$3,820		\$3,820	
SUPERIOR COURT SUB-TOTAL							\$23,591	\$0		\$23,591
10	530	DISTRICT COURT	PINI	CITY OF MI/INSTALL PANIC BUTTON	1589	53710	\$1,000		\$1,000	
10	530	DISTRICT COURT	PINI	CITY OF MI/STORAGE RENT	1589	53710	\$1,272		\$1,272	
10	530	DISTRICT COURT	PINI	VASHON RENT INCR	1589	53710	\$2,242		\$2,242	
DISTRICT COURT SUB-TOTAL							\$4,514	\$0		\$4,514
10	630	BNDRY REVIEW	MOORE	INCRP STUDIES	1596	53104	\$102,090	(\$6,780)	\$95,310	
BOUNDARY REVIEW SUB-TOTAL							\$102,090	(\$6,780)		\$95,310
10	650	SPECIAL PROG	WHITNEY	EAST COMMNTY SVCS WORKER	7540	53105	\$31,000	(\$15,000)	\$16,000	
10	650	SPECIAL PROG	AMOS	SALARY & WAGE CONTINGENCY	1418	59898	\$300,000		\$300,000	
10	650	SPECIAL PROG	WHITNEY	PS REGIONAL COUNCIL'S MEMBERSHI	1414	54104	\$42,232		\$42,232 **	
SPECIAL PROGRAMS SUB-TOTAL							\$373,232	(\$15,000)		\$358,232
10	690	FUND TRANSFERS	THURMAN	CX TRANSFERS/BALD	3081	58034	\$66,500		\$66,500	
FUND TRANSFERS SUB-TOTAL							\$66,500	\$0		\$66,500
10	910	DAD	GEDEON	2D FLOOR SECRTY CAMERAS	7205	56790	\$7,600		\$7,600	
10	910	DAD	GEDEON	RECLASS OF CPT TO MAJOR	7201	59991	\$4,750		\$4,750	
10	910	DAD	GEDEON	COMPUTER TABLES	7198	56720	\$2,595		\$2,595	



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1991 CARRYOVER ORDINANCE

FUND	DEPT	AGENCY	ANALYST	VENDOR NAME/DESCRIPTION	LOW ORG	ACCOUNT	AMOUNT REQUESTED	ANALYST ADJUSTMENT	RECOMMENDED AMOUNT	RECOMMENDED TOTAL
10	910	DAD	GEDEON	CHAIRS & FILE CABINETS	7198	52380	\$1,298		\$1,298	
10	910	DAD	GEDEON	OVERTIME	7198	51130	\$3,771		\$3,771	
10	910	DAD	GEDEON	TELEPHONE INSTALLATION	7198	53211	\$1,855		\$1,855	
10	910	DAD	GEDEON	MEDICAL KITS BOXES	7203	53690	\$24,399		\$24,399	
10	910	DAD	GEDEON	KCSS TYPE II/HAMMER CASE	7198	53105	\$21,600		\$21,600	
10	910	DAD	GEDEON	DESKS	7198	56720	\$1,190		\$1,190	
10	910	DAD	GEDEON	ROOM DIVIDERS	7198	56520	\$2,164		\$2,164	
ADULT DETENTION SUB-TOTAL								\$71,222	\$0	\$71,222
10	930	HUMAN SVCS	WHITNEY	CHILD CARE NEEDS ASSMNT	7676	53105	\$40,000		\$40,000	
10	930	HUMAN SVCS	WHITNEY	BROCHURE PRINTING	7283	53806	\$963		\$963	
10	930	HUMAN SVCS	WHITNEY	COMPARABLE WORTH INTEREST	7851	51110	\$317		\$317	
10	930	HUMAN SVCS	WHITNEY	WTP MIS	7851	56740	\$1,000		\$1,000	
HUMAN SERVICES SUB-TOTAL								\$42,280	\$0	\$42,280
10	950	PUBLIC DEFENSE	MAPRANATH	LAN ENHANCEMENTS	2300	53104	\$15,000	(\$15,000)	\$0	
10	950	PUBLIC DEFENSE	MAPRANATH	LAN EQUIPMENT	2300	56740	\$30,000	(\$30,000)	\$0	
10	950	PUBLIC DEFENSE	MAPRANATH	WASH VS R E JOHNSON	2319	53101	\$59,645		\$59,645	
PUBLIC DEFENSE SUB-TOTAL								\$104,645	(\$45,000)	\$59,645
CURRENT EXPENSE SUB-TOTAL								\$1,352,640	(\$68,310)	\$1,284,330
1020	201	PUBLIC SAFETY/CJ	BUENING	ANIT-GANG PROGRAM	1979	59990	\$119,080		\$119,080	
1020	201	PUBLIC SAFETY/CJ	BUENING	LAPTOP COMPUTER PROJECT	1978	59990	\$39,000		\$39,000	
PUBLIC SAFETY/CJ SUB-TOTAL								\$158,080	\$0	\$158,080

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1991 CARRYOVER ORDINANCE

FUND	DEPT	AGENCY	ANALYST	VENDOR NAME/DESCRIPTION	LOW ORG	AMOUNT ACCOUNT	AMOUNT REQUESTED	ANALYST ADJUSTMENT	RECOMMENDED AMOUNT	RECOMMENDED TOTAL
1020	460	FACIL MGT/CJ	WRIGHT	CJ JAIL PROJECTS	1499	53690	\$115,945		\$115,945	
FACILILTIES MGT/CJ SUB-TOTAL							\$115,945	\$0		\$115,945
1020	512	SUP CRT/CJ	PINI	LAN EQUIP	6626	56740	\$14,709		\$14,709	
1020	512	SUP CRT/CJ	PINI	LAN INSTALL	6626	53104	\$10,000		\$10,000	
1020	512	SUP CRT/CJ	PINI	LAN TRAINING	6626	53810	\$16,875		\$16,875	
SUPERIOR COURT/CJ SUB-TOTAL							\$41,584	\$0		\$41,584
1020	532	DIST CT/CJ	PINI	INSTALL PHONES	6389	56785	\$1,200		\$1,200	
1020	532	DIST CT/CJ	PINI	FURNITURE	6389	56720	\$2,700		\$2,700	
DISTRICT COURT/CJ SUB-TOTAL							\$3,900	\$0		\$3,900
1020	572	DYS/CJ	MAPRANATH	MASTER COMP/LAN	2974	56740	\$177,961		\$177,961	
1020	572	DYS/CJ	MAPRANATH	ANTI GANG STRATEGY	2971	59899	\$27,160		\$27,160	
YOUTH SERVICES/CJ SUB-TOTAL							\$205,121	\$0		\$205,121
1020	652	SPEC PROGR/CJ	SOPER	RADIO COMM. STUDY	1413	59898	\$287,000		\$287,000	
SPEC PROGRAMS/CJ SUB-TOTAL							\$287,000	\$0		\$287,000
1020	912	DAD/CJ	GEDEON	POPULATION TRAINING MODEL	7922	53105	\$12,500		\$12,500	
1020	912	DAD/CJ	GEDEON	CHAIR REPLACEMENT	7935	56720	\$4,967		\$4,967	
1020	912	DAD/CJ	GEDEON	WET VACUUMS	7935	56790	\$1,892		\$1,892	
1020	912	DAD/CJ	GEDEON	COURT SERVICES LAN	7928	53105	\$32,000		\$32,000	
1020	912	DAD/CJ	GEDEON	COURT SERVICES LAN	7928	56740	\$9,824	(\$1,200)	\$8,624	
1020	912	DAD/CJ	GEDEON	COURT SERVICES LAN	7928	59999	\$462	(\$462)	\$0	

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1991 CARRYOVER ORDINANCE

FUND	DEPT	AGENCY	ANALYST	VENDOR NAME/DESCRIPTION	LOW ORG	ACCOUNT	AMOUNT REQUESTED	ANALYST ADJUSTMENT	RECOMMENDED AMOUNT	RECOMMENDED TOTAL
1020	912	DAD/CJ	GEDEON	REFRIGERATOR DOORS	7935	56790	\$3,982		\$3,982	
1020	912	DAD/CJ	GEDEON	INMATE CHAIRS	7926	56720	\$3,600		\$3,600	
1020	912	DAD/CJ	GEDEON	IMAGE PROCESSNG SOFTWARE	7932	56740	\$158,462		\$158,462	
ADULT DETENTION/CJ SUB-TOTAL							\$227,689	(\$1,662)		\$226,027
1020	932	HUMAN SVCS/CJ	WHITNEY	TRAINING MANUAL	7911	53105	\$20,000		\$20,000	
1020	932	HUMAN SVCS/CJ	WHITNEY	TRAINING/LEGAL ADVOCATES	7911	53105	\$8,004		\$8,004	
1020	932	HUMAN SVCS/CJ	WHITNEY	TRAINING/ SUBURBAN LAW ENFORCE	7911	53105	\$15,000		\$15,000	
HUMAN SERVICES/CJ SUB-TOTAL							\$43,004	\$0		\$43,004
1020	952	PUB DEF/CJ	MAPRANATH	LAN INSTALL	2325	53104	\$13,574		\$13,574	
PUBLIC DEFENSE/CJ TOTAL							\$13,574	\$0		\$13,574
1020	TOTAL						\$1,095,897	(\$1,662)		\$1,094,235
1030	700	PW ADMIN	COLLINS	PLANGRAPHICS/GIS CNSLTNT	5697	58053	\$68,034		\$68,034	
PUBLIC WORKS ADMINISTRATION SUB-TOTAL							\$68,034	\$0		\$68,034
1030	730	ROADS	COLLINS	CROW	1676	VAR	\$230,180		\$230,180	
1030	730	ROADS	COLLINS	CONSULTANT MITIGATION FEES	1665	53104	\$65,000		\$65,000	
1030	730	ROADS	COLLINS	VEGAMAST	1665	55254	\$14,957		\$14,957	
1030	730	ROADS	COLLINS	STORM CONTRACTS	1676	53108	\$1,367,687		\$1,367,687	
1030	730	ROADS	COLLINS	PS REGIONAL COUNCIL'S MEMBERSHI	1665	54104	\$54,788		\$54,788 **	
ROADS SUB-TOTAL							\$1,732,612	\$0		\$1,732,612
1030	TOTAL						\$1,800,646	\$0		\$1,800,646

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1991 CARRYOVER ORDINANCE

FUND	DEPT	AGENCY	ANALYST	VENDOR NAME/DESCRIPTION	LOW ORG	AMOUNT ACCOUNT	REQUESTED	ANALYST ADJUSTMENT	RECOMMENDED AMOUNT	RECOMMENDED TOTAL
1050	740	RIVER IMPROVEMENT	EDMUNDSON	RIVER IMP MANUAL TRAINING	2771	53104	\$18,000		\$18,000	
1050	740	RIVER IMPROVEMENT	EDMUNDSON	HOME DEMOLITION	2771	53105	\$20,000		\$20,000	
1050	740	RIVER IMPROVEMENT	EDMUNDSON	FLOOD REDCT PLAN MAILING	2771	53220	\$5,197		\$5,197	
1050	740	RIVER IMPROVEMENT	EDMUNDSON	GREEN RIVER LEVEE	2773	58018	\$100,000		\$100,000	
1050	740	RIVER IMPROVEMENT	EDMUNDSON	FLOOD HAZ REDCU PLAN PRINT	2771	53806	\$4,340		\$4,340	
1050	740	RIVER IMPROVEMENT	EDMUNDSON	CEDAR RIVER MODELING	2793	53104	\$15,000		\$15,000	
1050	740	RIVER IMPROVEMENT	EDMUNDSON	TAYLOR CREEK SUBBASIN STUDY	2793	53104	\$6,000		\$6,000	
1050	740	RIVER IMPROVEMENT	EDMUNDSON	EDP EQUIP	2793	56740	\$8,410		\$8,410	
SWM SUB-TOTAL								\$176,947	\$0	\$176,947
1110	431	E-911	MAPRANATH	PLANGRAPHICS/GIS STUDY	7543	58053	\$9,791		\$9,791	
E-911 SUB-TOTAL								\$9,791	\$0	\$9,791
1120	924	HS MENTAL HEALTH	WHITNEY	CRISIS CLINIC/PHONE SYSTEM	2197	53180	\$40,000		\$40,000	
1120	924	HS MENTAL HEALTH	WHITNEY	CARL NESKAHI/PAYROLL	2195	51120	\$2,300		\$2,300	
1120	924	HS MENTAL HEALTH	WHITNEY	UW/QUAL ASSRNC TEAM	2211	51120	\$20,000		\$20,000	
1120	924	HS MENTAL HEALTH	WHITNEY	PUBLIC INFO PACKET	2161	53104	\$30,000		\$30,000	
MENTAL HEALTH SUB-TOTAL								\$92,300	\$0	\$92,300
1160	304	CULTRL EDUCATION	MOORE	HOTEL MOTEL MONEY	VAR	VAR	\$530,703	(\$279,723)	\$250,980	
CULTURAL EDUCATION SUB-TOTAL								\$530,703	(\$279,723)	\$250,980
1170	301	CULTRL DEVELOPMENT	MOORE	HOTEL MOTEL MONEY	VAR	VAR	\$853,231	(\$111,071)	\$742,160	
CULTURAL DEVELOPMENT SUB-TOTAL								\$853,231	(\$111,071)	\$742,160

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## 1991 CARRYOVER ORDINANCE

FUND	DEPT	AGENCY	ANALYST	VENDOR NAME/DESCRIPTION	LOW ORG ACCOUNT	AMOUNT REQUESTED	ANALYST ADJUSTMENT	RECOMMENDED AMOUNT	RECOMMENDED TOTAL
1190	830	EMS	COCHRAN	VEGAMAST/RADIO STUDY	5804 55254	\$2,493		\$2,493	
1190	830	EMS	COCHRAN	WA STATE/IND. INS.	5810 51340	\$13,003		\$13,003	
1190	830	EMS	COCHRAN	UW/PARAMEDIC TRNING	5810 53105	\$137,662		\$137,662	
EMS SUB-TOTAL						\$153,158	\$0		\$153,158
1210	741	SWM	EDMUNDSON	YELSER BLDG MOVE	2701 VAR	\$36,900		\$36,900	
1210	741	SWM	EDMUNDSON	POSTAGE	2712 53220	\$5,500		\$5,500	
1210	741	SWM	EDMUNDSON	BALD PERMIT SYSTEM	2712 53740	\$10,592	(\$10,592)	\$0	
1210	741	SWM	EDMUNDSON	SWM PROGRAM BROCHURES	2712 53806	\$5,500		\$5,500	
1210	741	SWM	EDMUNDSON	SWAT PROJECT AGREEMENT	2722 53180	\$14,000		\$14,000	
1210	741	SWM	EDMUNDSON	STREAM MONITORING	2724 51120	\$6,000		\$6,000	
1210	741	SWM	EDMUNDSON	STREAM MONITORING	2724 53105	\$4,500		\$4,500	
1210	741	SWM	EDMUNDSON	STORMWATER SAMPLE ANALYSIS	2726 53105	\$7,200		\$7,200	
1210	741	SWM	EDMUNDSON	INTRLCL WATER QUALITY PJCTS	2726 53180	\$34,000		\$34,000	
1210	741	SWM	EDMUNDSON	LISOWSKI HOUSE DEMOLITION	2736 53105	\$10,000		\$10,000	
1210	741	SWM	EDMUNDSON	EDP EQUIP/SOFTWARE	2746 56740	\$5,000		\$5,000	
SWM SUB-TOTAL						\$139,192	(\$10,592)		\$128,600
1220	208	AFIS	BUENING	SEATTLE PD	7626 53105	\$607,942	(\$383,098)	\$224,844	
1220	208	AFIS	BUENING	AFIS REMODEL	7626 59990	\$102,700		\$102,700	
AFIS SUB-TOTAL						\$710,642	(\$383,098)		\$327,544
1260	850	ALCOHOLISM	COCHRAN	OTI GRANT MINORITY YOUTH	7370 VAR	\$75,617		\$75,617	
1260	850	ALCOHOLISM	COCHRAN	PREVENTION GRANT	7311 VAR	\$45,520		\$45,520	
1260	850	ALCOHOLISM	COCHRAN	OTI GRANT CRIM JUSTICE	7312 VAR	\$55,521		\$55,521	
1260	850	ALCOHOLISM	COCHRAN	SAFECO PROJECT	7372 VAR	\$74,635		\$74,635	
1260	850	ALCOHOLISM	COCHRAN	DSHS CONTRACT	7308 53105	\$226,982		\$226,982	
1260	850	ALCOHOLISM	COCHRAN	PEDESTRIAN GRANT	VAR VAR	\$30,000		\$30,000	

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## 1991 CARRYOVER ORDINANCE

FUND	DEPT	AGENCY	ANALYST	VENDOR NAME/DESCRIPTION	LOW ORG ACCOUNT	AMOUNT REQUESTED	ANALYST ADJUSTMENT	RECOMMENDED AMOUNT	RECOMMENDED TOTAL
1260	850	ALCOHOLISM	COCHRAN	ORD 10216	VAR VAR	\$203,969		\$203,969	
ALCOHOLISM SUB-TOTAL							\$712,244	\$0	\$712,244
1340	322	ENVIRON DIV	WRIGHT	LEGAL COSTS	1904 55260	\$35,000		\$35,000	
1340	322	ENVIRON DIV	WRIGHT	SEPA TELCOM EQUIP	1902 56780	\$2,400		\$2,400	
1340	322	ENVIRON DIV	WRIGHT	SEPA PUB NOTIFICATION FORMS	1902 53806	\$15,000		\$15,000	
1340	322	ENVIRON DIV	WRIGHT	VEHICLES	1900 56750	\$45,000	(\$45,000)	\$0	
1340	322	ENVIRON DIV	WRIGHT	SAO MANUAL	1903 55260	\$20,000		\$20,000	
ENVIRON DIV SUB-TOTAL							\$117,400	(\$45,000)	\$72,400
1800	800	PUBLIC HEALTH	GAGNAT	GIS STUDY	8011 58053	\$6,703		\$6,703	
PUBLIC HEALTH SUB-DIVISION							\$6,703	\$0	\$6,703
4040	706	SW/RECYCLE	EDMUNDSON	COMPOST TESTING	1464 53105	\$60,000		\$60,000	
4040	706	SW/RECYCLE	EDMUNDSON	RECYCLED PRODUCTS DISPLAY	1464 53104	\$20,000		\$20,000	
4040	706	SW/RECYCLE	EDMUNDSON	ADVERTISING	1464 53105	\$7,500		\$7,500	
SOLID WASTE/RECYCLE SUB-TOTAL							\$87,500	\$0	\$87,500
4040	720	SOLID WASTE	EDMUNDSON	REVIEW ENV MNTRING DATA	1455 53104	\$60,000		\$60,000	
4040	720	SOLID WASTE	EDMUNDSON	CIP MANAGEMENT PLAN	1455 53104	\$123,500		\$123,500	
4040	720	SOLID WASTE	EDMUNDSON	LEACHATE HEAD REDUCTION	1690 52390	\$65,000		\$65,000	
4040	720	SOLID WASTE	EDMUNDSON	LNDFLL COVER PERFORM TESTNG	1455 53104	\$75,000		\$75,000	
4040	720	SOLID WASTE	EDMUNDSON	CITY OPTIONAL GRANTS	1456 53104	\$65,000		\$65,000	
4040	720	SOLID WASTE	EDMUNDSON	FOOD WASTE PROCESSING	1456 53104	\$100,000		\$100,000	
4040	720	SOLID WASTE	EDMUNDSON	SHOP EXPANSION	1687 56810	\$289,500		\$289,500	
4040	720	SOLID WASTE	EDMUNDSON	HGHTON/1ST NE SCALE HOUSES	7574 56510	\$120,000		\$120,000	
4040	720	SOLID WASTE	EDMUNDSON	TRANSPORTATION EQUIP	1455 56750	\$12,500		\$12,500	

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1991 CARRYOVER ORDINANCE

FUND	DEPT	AGENCY	ANALYST	VENDOR NAME/DESCRIPTION	LOW ORG ACCOUNT	AMOUNT REQUESTED	ANALYST ADJUSTMENT	RECOMMENDED AMOUNT	RECOMMENDED TOTAL
SOLID WASTE SUB-TOTAL						\$910,500	\$0		\$910,500
4040	TOTAL					\$998,000	\$0		\$998,000
4290	710	AIRPORT	COLLINS	VEGAMAST/RADIO STUDY	1765 55254	\$1,247		\$1,247	
4290	710	AIRPORT	COLLINS	UNDRGRND AEROPTER POWER	1765 53590	\$5,034		\$5,034	
4290	710	AIRPORT	COLLINS	POLICE PURSUIT VEHICLE	1768 56750	\$17,000		\$17,000	
AIRPORT SUB-TOTAL						\$23,281	\$0		\$23,281
TOTAL REAPPROPRIATION REQUESTS						\$8,772,775	(\$899,456)		\$7,873,319

\*\* Carried over from Ordinance 10301, Sections 2 and 4